

FR. MAURICE WOLFE COUNCIL, #11372
PURPOSED 2017-2018 BUDGET

ITEM	BUDGETED INCOME	BUDGETED EXPENSE	ACTUAL INCOME	ACTUAL EXPENSE	REMARKS
General Council Operating Activities					
Dues (260 dues paying members @ \$36 each)	\$9,360				
50/50	\$375				
Bingo Proceeds	\$10,000				
2 Pancake Breakfasts	\$1,500	\$900			
2 Spaghetti Dinners	\$4,200	\$1,800			
Superbowl Chowder	\$1,000	\$500			
Lenten Chowder	\$3,000	\$1,500			
Fund Raisers To Be Determined	\$4,315				
Crab Raffle	\$1,200	\$400			
Car Raffle	\$2,500	\$1,000			
RSVP- Seminarian Refund	\$100				
Sub Total	\$37,550	\$6,100	\$0	\$0	
Charitable Donations					
Transfer to Scholarship Fund		\$1,500			
Juvenile Diabetes Foundation		\$100			
Seminarian Support		\$500			
St Francis De Sales Outreach Prgm	\$100	\$1,800			
MD State Council Sonogram Fund		\$300			
Outreach Thanksgiving & Christmas		\$1,000			
Other Charitable Donations		\$1,500			
Sub Total	\$100	\$6,700	\$0	\$0	
Officers Expenses					
Installation of Officers		\$3,000			
Ladies Installation		\$600			
Grand Knight Expenses		\$300			
Chancellor Vocations		\$200			
Financial Secretary Stipend		\$900			
Financial Secretary Expenses		\$100			
Sub Total	\$0	\$5,100	\$0	\$0	
State and Supreme Expenses					
District Expenses		\$200			
Supreme Assessment		\$2,000			
State Assessment		\$2,400			
Baltimore Chapter of Grand Knights Per Diem		\$150			
Sub Total	\$0	\$4,750	\$0	\$0	
State Convention Expenses					
Ladies Auxiliary at Conventions		\$100			
Delegate to Convention		\$200			
Grand Knight Expense		\$400			
Council Hospitality Room **		\$400			

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ITEM	BUDGETED INCOME	BUDGETED EXPENSE	ACTUAL INCOME	ACTUAL EXPENSE	REMARKS
Ad in Convention Program		\$150			
Sub Total	\$0	\$1,250	\$0	\$0	
Advertising /Recruiting Expenses					
Recruiting / Retention		\$250			
Ad in Columbus Day Ball		\$100			
Ad in 4th Degree Program		\$100			
Other - Supreme		\$0			
Sub Total	\$0	\$450	\$0	\$0	
Council Expenses					
Degree Expenses		\$500			
Postage Associated With Mailings		\$420			
PO Box Rental		\$180			
Council Meeting Expenses		\$650			
Operating Supplies		\$900			
Utilities		\$1,600			
Liability Ins.		\$550			
Miscellaneous (Reserve Funds)		\$500			
Sub Total	\$0	\$5,300	\$0	\$0	
Activities Income and Expenses					
Church Activities					
Memorial Mass & Breakfast		\$150			
Parish Picnic		\$500			
Clergy Appreciation Dinner	\$1,200	\$1,600			
Remaining Budgeted Operating Expenses of \$2300		\$50			
Sub Total	\$1,200	\$2,300	\$0	\$0	
Council Activities					
Holiday Party	\$2,000	\$3,000			
New Member Orientation		\$100			
Leo Bernt Memorial Horseshoe Tournament		\$100			
Remaining Budgeted Operating Expenses of \$3,400.		\$200			
Sub Total	\$2,000	\$3,400	\$0	\$0	
Community Activities					
Parkinson's Foundation		\$250			
Special Olympics Ice Skating		\$300			
SARC (Harford County)		\$300			
The Shadow Players		\$250			
Remaining Net Budgeted Operating Expenses of \$1,350.		\$250			
Sub Total	\$0	\$1,350	\$0	\$0	
Family Activities					
Kids Christmas Party		\$650			

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Ice-Skating Party		\$350			
Touch-A-Truck		\$300			
Remaining Budgeted Operating Expenses of \$1600.		\$300			
Sub Total	\$0	\$1,600	\$0	\$0	
Culture of Life Activities					
Birth Right		\$350			
Marigold Program		\$200			
Remaining Budgeted Operating Expenses of \$1100.		\$550			
Sub Total	\$0	\$1,100	\$0	\$0	
Youth Activities					
Jerry Meany Memorial Fishing Trip		\$100			
Kids Bingo	\$850	\$500			
Keep Christ in Christmas		\$150			
Easter Egg Hunt	\$200	\$200			
Youth Pilgrimage		\$350			
Young Adult Program		\$300			
Youth Group NCYC		\$600			
Pool Party		\$300			
Remaining Budgeted Operating Expenses		\$0			
Sub Total	\$1,050	\$2,500	\$0	\$0	
Sum of Activities	\$5,300	\$12,250	\$0	\$0	
Total	\$41,900	\$41,900	\$0	\$0	
Difference	\$0		\$0		